

Annexure-III

Embassy of India Thimphu

Approved Budget 2025-26

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1	Salaries	171508
2	Wages	0
3	Medical	356
4	Local Tours	3626
5	TE(Others)	11163
6	Office Expenses	21302
7	Adv. & Publicity	1235
8	Rents, Rates & Taxes	3737
9	Minor Civil & Electric Works	29349
10	Info., Comp. & Tech. (ICT)	736
11	Digital Equipment	249
12	Swachhta Action Plan	828
13	Training Expenses	0
14	Rent for others	0
15	Material & Supplies	0
16	Machinery & Equipment	0
17	Other Fixed Assets	0
	Total	244089